

Online Advance Payment Details:-

Online Receipt No: **10240698**

Amount Rs. **500,000**

Dated: 23-10-2024

Bank: HBL KPT Branch, Karachi

For PPRA User IDs of MIS Department, Karachi Port Trust.

- i) Prem Danicha
- ii) Khurram Shahezed



Dated:22-11-2024

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders through News Papers Published in Daily The Nation & Daily Jehan-e-Pakistan at on 14-06-2024, Corrigendum / Addendum on 02-07-2024 KPT & PPRA Websites, under PPRA Rule 36(a) from Bidders i-e Single Stage One Envelope.
03	Title of Procurement	MAINTENANCE & REPAIR AND PROVISION OF WASH ROOM /OFFICES TO M/S WHEEL CHAIRS ORGANIZATION AT KASHMIR ROAD, KARACHI. (CSR PROGRAMME)
04	Tender Inquiry No	E/N-2(160)/
05	PPRA Ref No. (TSE)	TS541952E
06	Date & Time of Bid Closing	11-07-2024 at 10:30 AM
07	Date & Time of Bid Opening	11-07-2024 at 11:00 AM
08	No. of Bid Received	Single Bid
08	Criteria of Bid Evaluation	lowest evaluated bid
09	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. Grand Musaz.	N/A	N/A	Rs.21,460,957.88	Lowest Bid Accepted

Lowest Evaluated Bidder: - M/s. Grand Musaz.

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).

Signature _____

EXECUTIVE ENGINEER (NORTH)

Official Stamp _____

**Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40
Fax # 99214329-30**

COMPARATIVE STATEMENT

NAME OF WORK		<u>MAINTENANCE & REPAIR AND PROVISION OF WASHROOM / OFFICES TO M/S. WHEEL CHAIRS ORGANIZATION AT KASHMIR ROAD, KARACHI</u>	
FILE NO.		E/N-2(160)	
ESTIMATED COST		Rs. 21,503,236.69 (Inclusive 13% SRB) 2% has been revised by Sindh Government. Rs. 21,883,824.95 (Inclusive 15% SRB)	
DATE OF OPENING OF TENDER		11-07-2024	
S.No.	Name of Bidder	Quoted Tendered Amount Including 5%Contingencies (SRB 13%)	Corrected Tendered Amount Including 5%Contingencies (SRB 15%)
1.	M/s. Grand Musaz	Rs. 21,087,723.83 (01.93% below)	Rs. 21,460,957.88 (01.93% below)


CHIEF ENGINEER
(MEMBER)


MANAGER FINANCE
(MEMBER)


DIRECTOR PORT INTELLIGENCE
(MEMBER)


GENERAL MANAGER (CW)
(CONVENOR) 27/9/2024

FINANCE DEPARTMENT
204
No. Date 08/08/2024
Time Sign

D/NO.17

**MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON
06-08-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING DEPARTMENT, K.P.T.**

**NAME OF WORK: MAINTENANCE & REPAIR AND PROVISION OF WASHROOM /
OFFICES TO M/S. WHEEL CHAIRS ORGANIZATION AT KASHMIR
ROAD, KARACHI.**

INTRODUCTION:

1. KPT under the Federal Government (MOMA) is an autonomous body and apart from the development and infrastructure for the beneficiary of Port and its Users has also taken an active participation for CSR Project.
2. Recently some of the major project has been undertaken as a “**CSR Program**” and are enlisted as under:
 - a. Re-construction of boat Basin Jetty at Keamari.
 - b. Medical camps to provide free checkup alongwith medicine to needy poor people of Baba Bhit Island.
 - c. Development / Progression of Sports.
 - d. Provision of Ration to remote places under the flood relief programme.
3. Likewise upon request, one of the NGO M/s. Wheelchair Project, has requested Worthy Chairman, KPT for the extensive repair / maintenance at their location. Accordingly, as per the request of NGO M/s. Wheelchairs, a joint site visit was carried out and its existing building was surveyed to undertake the essential repairs as well as extensive repairs.
4. Since the works required by the NGO M/s Wheel Chairs is of very vast scope, consisting of provision of New Bathroom facilities, Development of offices. repairs of existing washroom, renovation of existing swimming pool including fiber shed, Establishment of Volley Ball Court and allied repair works etc, therefore to take up these works required the approval of KPT Board under CSR program after inviting tenders as per practice in vogue. The estimate of overall work as identified above is under process and will be furnished accordingly in due course of time.
5. Meanwhile, the Honorable Chairman, KPT alongwith G.M CW) and its team visited the subjected area on 13-02-2024, where Honorable Chairman has directed for the immediate Rehabilitation of existing washrooms on Priority Basis as first instance to ease the physical endurance of the personals.
6. Tenders for the work were therefore invited under 36 (a) of PPRA Rules through Press & KPT / MoMA & PPRA Website on 12-06-2024 due to some Administrative reason a Corrigendum were published in Press & KPT / PPRA Website on 02-07-2024 and extended opening of bid upto 11-07-2024.

PARTICULAR

a) Authority of Sanction.	KPT Board's
b) Budget Provision figures.	Rs. 225,700,000.00
c) Estimated Cost	Rs. 21,503,236.69 (Inclusive 13% SRB) 2% has been revised by Sindh Government. Rs. 21,883,824.95 (Inclusive 15% SRB)
d) Debit Head	The cost of work will be debited to “ Outside Repairs & Maint Cost ”, Account Code Account Code 08083081-082181 (Office Building) wherein an amount of Rs.225,700,000/- in the budget of 2024-25.
e) Date on which Tender was Published on Press and display on KPT, MoMA & PPRA Websites	12-06-2024 12-06-2024 Corrigendum on 02-07-2024
f) Date of opening of Tenders.	11-07-2024
g) Total No. of Tenders Sold.	Not known (Uploaded from Websites)

- i) Date when Departmental Tender Committee meeting held. 06-08-2024
- j) Detail of offers received.

<u>S.No.</u>	<u>Name of Tenderers</u>	<u>Quoted Tendered Amount Including 5%Contingencies (SRB 13%)</u>	<u>Corrected Tendered Amount Including 5%Contingencies (SRB 15%)</u>
1.	<u>M/s. Grand Musaaaz</u>	Rs. 21,087,723.83 (01.93% below)	Rs. 21,460,957.88 (01.93% below)

- k) Position of offer recommended for acceptance as compared with other offers. Lowest Evaluated / Most Advantageous Bid
- l) Validity period of the offers. 180 days expiring on 07-01-2025
- m) Past performance of the tenderer recommended and how they behaved in the past. M/s. Grand Musaaaz is registered in C-4 Category with Pakistan Engineering Council. They have participated for the first time in KPT, therefore the profile of firm is attached..

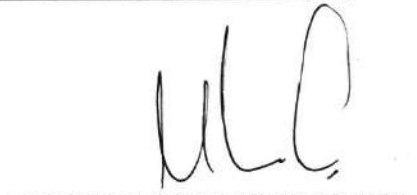
FINDINGS & RECOMMENDATIONS:

The Most Advantageous / Single Evaluated Bid amounting to Rs.21,460,957.88 (Rupees: Twenty One Million Four Hundred Sixty Thousand Nine Hundred Fifty Seven & Eighty Eight Paise Only) received in accordance under Clause PPRA Rule 36 (a) from M/s. Grand Musaaaz which is 01.93% below the corresponding estimated cost of Rs. 21,883,824.95 (Inclusive 15% SRB) based on current market rates is considered reasonable. Keeping in view of their past performance as mentioned in Para(m), M/s. Grand Musaaaz is considered capable for carrying out the work viz. **“MAINTENANCE & REPAIR AND PROVISION OF WASHROOM / OFFICES TO M/S. WHEEL CHAIRS ORGANIZATION AT KASHMIR ROAD, KARACHI”.**

The Committee therefore, recommends the acceptance of the Most Advantageous / Single Evaluated Bid amounting to Rs.21,460,957.88 (Rupees: Twenty One Million Four Hundred Sixty Thousand Nine Hundred Fifty Seven & Eighty Eight Paise Only) (inclusive of 15% SRB) received from M/s. Grand Musaaaz is considered reasonable for the work viz. **“MAINTENANCE & REPAIR AND PROVISION OF WASHROOM / OFFICES TO M/S. WHEEL CHAIRS ORGANIZATION AT KASHMIR ROAD, KARACHI”.**


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